

# Maintenance Assessment Districts

Council District: 4  
Fund: 70226

Coronado View

Coronado View Lighting Maintenance Assessment District			
	FY 2002 ACTUAL	FY 2003 BUDGET	FY 2004 PROPOSED
Positions	0.05	0.02	0.03
Personnel Expense	\$ 2,473	\$ 1,515	\$ 2,250
Non-Personnel Expense	10,389	19,775	23,350
<b>TOTAL</b>	<b>\$ 12,862</b>	<b>\$ 21,290</b>	<b>\$ 25,600</b>

The Coronado View Maintenance Assessment District (District) was established in July 1983 to provide maintenance for one acre of landscaped street slope along 60<sup>th</sup> Street between Fulnar and Tooley Streets, on the east side of the Coronado View housing development.

The Fiscal Year 2004 Proposed Budget is based on current maintenance costs and was approved by the Coronado View Oversight Committee on March 8, 2003.

<b>CORONADO VIEW</b>	FY 2003 ESTIMATE	FY 2004 PROPOSED
<b>BALANCE</b>	\$ 2,945	\$ 6,644
<b>Revenue</b>		
Assessments	\$ 18,757	\$ 18,757
Interest	(89)	199
<b>TOTAL OPERATING REVENUE</b>	\$ 18,668	\$ 18,956
<b>TOTAL REVENUE AND BALANCE</b>	\$ 21,613	\$ 25,600
<b>Expense</b>		
Personnel	\$ 1,554	\$ 2,250
Contractual	7,515	7,891
Incidental	2,172	2,288
Utilities	3,728	3,914
Contingency Reserve	-	9,257
<b>TOTAL EXPENSE</b>	\$ 14,969	\$ 25,600
<b>BALANCE</b>	\$ 6,644	\$ -
<b>Assessment per EBU <sup>(1)</sup></b>	\$ 161.70	\$ 161.70

<sup>(1)</sup> The District contains 116 Equivalent Benefit Units (EBUs).

